



**NOTICE OF
OPEN PUBLIC HEARING**

City of Miami, Oklahoma

**Miami Civic Center (City Hall)
129 5th Avenue NW**

June 06, 2022

6:00PM

Or Immediately Following

The Completion Of The Meeting Of The Miami Special Utility Authority

The City of Miami will hold an open public hearing regarding the Fiscal Year 2022/2023 annual budget in accordance with State Statutes.

At this hearing, discussion will be held on the proposed Fiscal Year 2022/2023 City of Miami Budget and a vote will be taken on June 06, 2022, on a resolution approving the budget and establishing budget amendment authority.

The public hearing is being held to receive public input regarding the proposed budget and is scheduled to be held on:

Monday, June 06, 2022

6:00 PM

Or Immediately Following

**The Completion Of The Meeting Of The Miami Special Utility Authority
Miami Civic Center (City Hall)**

Posted by the Office of the City Clerk and displayed in the main lobby of the Miami Civic Center and by posting on www.miamiokla.net starting at 4:30 AM/PM on May 24, 2022, pursuant to 25 O.S. § 311(9) (a) and (b).

Melissa Moore

Melissa Moore, City Clerk

THE CITY OF MIAMI, OKLAHOMA
BUDGET SUMMARY
FISCAL YEAR 2022-2023

ATTACHMENT A

	001 - CITY GENERAL FUND	SPECIAL REVENUE FUND	CAPITAL PROJECT FUND	427 & 466 - DEBT SERVICE FUNDS	519 - AIRPORT FUND	COMBINED TOTALS	INTERNAL SERVICE FUND	510 - SPECIAL UTILITY AUTHORITY FUND	781 - MIPFA FUND	782 - MCFA FUND	783 - MDRA FUND
ESTIMATED RESOURCES											
REVENUES:											
Taxes	7,837,400	342,000	707,500	13,000	-	8,899,900	-	-	-	-	-
Intergovernmental	220,000	1,779,503	-	-	-	1,999,503	-	-	-	-	-
Charges for Services	219,255	60,000	-	-	551,234	830,489	293,897	29,725,091	7,250	-	230,370
Licenses, Permits, Fees	43,700	-	-	-	-	43,700	-	-	-	-	-
Fines and Fees	248,500	-	-	-	-	248,500	-	-	-	-	-
Investment Income	8,700	-	-	-	-	8,700	-	-	-	-	-
Miscellaneous	18,500	1,453,594	-	-	-	1,472,094	-	-	160	-	-
Subtotal - Revenues	8,596,055	3,635,097	707,500	13,000	551,234	13,502,886	293,897	29,725,091	24,610	100,750	230,370
OTHER RESOURCES:											
Transfers In From Other Funds	8,082,192	2,682,861	2,071,162	-	-	12,836,215	1,908,173	7,450,000	-	-	147,935
Prior Year Reserves - Carryover	3,422,700	7,789,463	3,354,748	231,097	37,670	14,845,677	2,944,249	6,731,337	219,756	345,718	131,874
TOTAL ESTIMATED RESOURCES	20,100,946	14,107,422	6,143,409	244,097	588,904	41,184,778	5,146,319	43,906,428	244,366	447,468	510,180
ESTIMATED USES											
EXPENDITURES BY DEPARTMENT:											
Admin/Gen Gov & Purch Power (DPU)	819,816	750,037	1,028,829	-	-	2,598,681	2,872,086	17,330,024	42,000	111,750	-
Customer Service	-	-	-	-	-	-	-	367,011	-	-	-
Metering	-	-	-	-	-	-	-	349,943	-	-	-
Information Technology	-	-	-	-	-	-	-	800,846	-	-	-
Legal	121,196	-	-	-	-	121,196	-	-	-	-	-
Municipal Court	161,785	-	-	-	-	161,785	-	-	-	-	-
Police/Police Communications	3,295,057	167,443	123,500	-	-	3,586,000	-	-	-	-	-
Fire	2,293,418	114,262	41,806	-	-	2,449,486	-	-	-	-	-
Emergency Management	51,537	828	-	-	-	52,365	-	-	-	-	-
Code Compliance	245,703	-	-	-	-	245,703	-	-	-	-	-
HR/Risk Management	1,236,124	-	-	-	-	1,236,124	-	-	-	-	-
Streets	822,117	2,869,723	416,043	-	-	4,107,884	-	-	-	-	-
Solid Waste	-	-	-	-	-	-	-	1,748,543	-	-	-
Cemetery	312,356	-	19,200	-	-	331,556	-	-	-	-	-
Facilities	315,140	-	217,000	-	-	532,140	-	-	-	-	-
Parks/Swimming Pool/Sports	1,079,639	388,646	143,118	-	-	1,611,403	-	-	-	-	-
Animal Control	239,817	-	48,000	-	-	287,817	-	-	-	-	-
Library	575,839	138,871	-	-	-	714,710	-	-	-	-	-
MCVB/Coleman Theatre/Main St	-	623,582	-	-	-	623,582	-	-	-	-	-
Water Prod/Water Dist/Wastewater Coll	-	250,000	-	-	-	250,000	-	3,910,934	-	-	350,797
Electric/Right-of-Way	-	1,992,688	-	-	-	1,992,688	-	5,318,938	-	-	-
Community Development	-	-	78,524	-	-	78,524	-	289,074	-	-	-
Airport	-	-	-	-	587,430	587,430	-	-	-	-	-
Pollution Control	-	255,552	-	-	-	255,552	-	705,958	-	-	-
Debt Service	-	-	2,442,108	-	-	2,442,108	-	931,008	-	-	-
Claims and benefits	-	-	-	-	-	-	30,000	-	-	-	-
TRANSFERS:											
Transfers to other funds	8,520,545	-	-	-	-	8,520,545	-	11,735,410	-	-	11,695
TOTAL ESTIMATED EXPENDITURES	20,090,090	7,551,632	4,558,129	-	587,430	32,787,280	2,902,086	43,487,698	42,000	111,750	362,492
OTHER USES:											
Reserve for Employee Compensation Obligations	-	-	-	-	-	-	-	-	-	-	-
Reserve for Restricted Fund Purposes	-	6,555,790	1,585,281	244,097	-	8,385,167	2,244,233	-	-	-	-
Reserve for Emergencies and Shortfalls	10,857	-	-	-	1,474	12,331	-	418,730	202,366	335,718	147,688
TOTAL OTHER USES	10,857	6,555,790	1,585,281	244,097	1,474	8,397,498	2,244,233	418,730	202,366	335,718	147,688
TOTAL ESTIMATED USES	20,100,946	14,107,422	6,143,409	244,097	588,904	41,184,778	5,146,319	43,906,428	244,366	447,468	510,180

NOTICE OF PROPOSED BUDGET PUBLIC HEARING

A public hearing on the FY 2022-2023 City of Miami Budget will be held at 6:00 pm on June 06, 2022 or immediately following the completion of the meeting of the Miami Special Utility Authority at the Miami City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available in the Office of the City Manager.